



Pupil premium grant expenditure: Report to parents: 2014/15

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	217
Total number of pupils eligible for PPG	29
Amount of PPG received per pupil	£1,900
Total amount of PPG received	£41,375

Nature of support 2014/2015

- Family Support Worker
- Staff CPD
- Training for staff to support families
- Resources for implementation of parents/Share courses/events (crèche facilities where required)
- Events to establish needs of target groups and provide support
- Intervention resources
- Behaviour Improvement Team SLA
- After school provision for internet access – small targeted groups
- Improving opportunities for effective AfL and accelerating progress through small intervention group scenarios
- Providing small group work with an experienced teaching assistant focussed on overcoming gaps in learning
- 1:1 support
- Additional teaching and learning opportunities provided through learning mentors, trained TA's or external agencies and sporting partners
- Coordinated educational visits (on and off site)
- Extra-curricular activities with sporting partners and educational groups
- Development of attendance tracking/late records and minimising examples of such incidents

Curriculum focus of PPG spending 2014/2015

- Assessing, identifying and supporting children with additional language needs in relation to attainment
- Improving speech and language for identified children (contribution to Learning network for staff training in SLD)
- Educational Psychologist – Simon Webb – Emotional intelligence (contribution to network fund)
- Focus on raising attainment of writing to narrow the gap between eligible and non-eligible pupils – purchase of resources following consultation with target group
- Hands on Science Workshop for target group
- Art event with network school
- Providing emotional and social support by the Family Support Worker to enable application within the classroom setting
- SMSC support – including staff training events
- Support for Family Learning Support Worker in tracking and monitoring key group
- 1-1 tuition in Writing/Numeracy/Reading and booster groups
- Literacy (spelling, phonics, grammar, reading and writing) – ensure target group resources cater to individual pupil need
- Numeracy (all operations and practical application) – ensure target group resources cater to individual pupil need
- Music tuition provided by Claire Connolly
- Extra-curricular – funding any events/activities as per target group need/request

How we have measured the impact of PPG spending

- **100% of PPG eligible pupils met age expected outcomes in reading**
- **43.5% of PPG eligible pupils exceeded age expected outcomes in reading**

- **91.3% of PPG eligible pupils met age expected outcomes in writing**
- **30.4% of PPG eligible pupils exceeded age expected outcomes in writing**

- **91.3% of PPG eligible pupils met age expected outcomes in maths**
- **30.4% of PPG eligible pupils exceeded age expected outcomes in maths**

- Continuous monitoring of attainment, achievement and social development has taken place throughout the year. PPG spending recorded to ensure appropriate support and opportunities are in place as and when needed.

- Attainment and progress of PPG has been recorded and analysed on a half termly basis to monitor progress against other groups.

- Where specific interventions and strategies have been implemented the impact has been tracked on a shorter scale basis.
- PPG funding has been used to enhance the child's participation of extra-curricular activities and uptake of these is recorded and monitored closely to inform future needs.
- Regular meetings with parents/children have taken place throughout the year to discuss development and next steps.
- End of key stage attainment levels are recorded and illustrated on schools website as and when data becomes available.
- Pupils learning and social development have been discussed regularly with the child to ensure progress throughout the year.
- Parents are able to obtain information on the PPG via the schools website. Reports on expenditure and future spending are updated on an annual basis.