

Sports Premium Expenditure Overview 2017-2018

1. Summary information					
School	Garswood Primary School				
Academic Year	2017/18	Total PP budget	£3,712 (May 2017) £10,800 (October 2017)	Date of most recent SP Review	July 2017
Total number of pupils	219			Date for next internal review of this strategy	July 2018
End of KS2 Swimming Data	Number of Y6 Pupils	Percentage of current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	percentage of current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]	What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming.
	41	28 (68%)	28 (68%)	28 (68%)	Yes

Sports Premium Focus: February 2018 (April-March total allocation: £14,125)	Spend	Cost/Intended	Impact Measure
Year group specific curriculum support and assessment strategies drawn up through the collaboration of the PE House format and the Schools PE lead.	School subscribes to PE House online resource. Teachers use the resources to support their sessions. Lesson plans and teaching/coaching ideas are also used to support Extra Curricular sessions.	£149 per annum	Use of PE house resources and associated assessment material (per year group) enable all staff to provide more accurate data tracking of pupils. More detailed analysis if in year/key stage progress. Teaching resources are used to support lessons and extra-curricular activities.
Assessment matrix integrated into the Optimum O-Track format for consistency throughout the school.	Teachers use the material as a means of highlighting assessment opportunities which can be used to inform the O-Track format.	£149 per annum	PE House learning objectives linked to the O-track assessment portal to consolidate consistency of tracking. Increase in exceeded percentage from 17% to >20% whole school (in line with other non-core subjects).
St Helens school Sports 'Enhanced' participation offer. (SHAPES)	Enhanced participation calendar. Guarantees entry into all St Helens School Games competitions. CPD offers throughout the year for 2 members of staff covering assessment and application.	£950	Greater range of opportunities for pupils to participate in sporting activities from across both key stages. Guarantee of place enables planned participation
Network competitions to reflect the wider range of clubs on offer and develop the matrix to include swimming and gymnastics.	Network matrix to ensure wide range of sporting activities: Bench-ball Gymnastics/Dance Rugby Festival Highland Games	Transportation to event @ £100 per event	Competitions matrix set up and adhered to throughout the year. All events have supported by Garswood where transportation has been available.

Staff training on new teaching and assessment strategies to be delivered by the PE lead and WAFC coaches.	New assessment formats linked to O-Track are being utilised now within the school and across the Network. PE lead has attended network meetings to demonstrate the format and to ensure all schools are using the same strategies for consistency.	Cover for AY to be out of school to attend meetings. Supply rate costs £90 per half day WAFC rate of £20 per/hour. (£1,730)	New assessment format to be delivered to all staff from PE House. Assessment also used by visiting sporting partners so that all adults working with pupils are familiar with its application. Network Meetings attended during each term to discuss competitions and develop/raise attainment levels.
Parent courses to be provided by the PE lead in sport and games. Parents to work alongside the PE lead in the delivery of effective competition and skills work.	Resources purchased to support a parent's sports event in the summer term. Saints fit4life team to work with PE lead. Fit4Life currently (May 2017) working with Y5 pupils to demonstrate the significance of healthy lifestyles and physical activity.	Summer games resources to be purchased. School merit stickers (£71.80)	During the summer term parents/carers will be invited to attend a sports workshop where they will work alongside their own children in various sports and skills activities. Parents will develop their skills in working on fundamental skills alongside their children. Understanding the significance of healthy lifestyles and diet.
Networks meetings continue to be attended at least every term by the PE lead will be focused on arranging and finalising dates of upcoming competitions. (2016-2017)	Network of events organised in light of previous year's successes.	Provision/cover cost for PE lead cover as and when required to attend meetings. Supply rate costs £90 per half day	PE lead (Network Lead) to facilitate and attend all meetings throughout the year to build on the successes of previous matrix and competitions.
Competitions matrix to include gymnastics/ dance festival to showcase other skills.	Network of events organised with major focus on Summer term activities to include Gymnastics and dance. Focuses on peer assessment of inter school competitions.	Provision for PE lead cover as and when required to attend meetings. Lead and fellow PE coordinators requiring time out to compile the matrix of events. Supply rate costs £90 per half day	Gymnastics, dance and swimming events catered for throughout the academic year. Garswood to attend all competitions and support fully.
Development of level 1 network competitions into level 2 and consequent ratification to facilitate School games 'Gold' accreditation.	PE lead met with Diane Murphy to determine the Impact of The networks Level1/2 competitions and there relevance when acquiring Sainsbury's Gold accreditation.	Transportation costs (mini bus/coach) incurred to attend Level 2-inter school events. Friends of Clinkham Wood (£20.00)	Attendance of all Level 2 inter-school events to support the Sainsbury's Gold application within the network and linked with St Helens School Games events. Calendars and Matrix to link with timings of events.
PE lead to continue to maintain high levels of curriculum resources to enhance the delivery of PE across the school resulting in improved quality of teaching.	Footballs, netballs, Rugby balls, NAK sets, Vertical mat storage trolley, Deluxe mats	£1522.13	Pupils benefit from quality resources when participating in sessions as well as extra-curricular activities such as gymnastics, rugby and netball.

Ensure the quality provision of school sports day activities.	PE lead to source and resources from YPO and sporting partners to ensure high standards of equipment for sports day activities.	£555.34	Pupils experience a high-quality sports day with enhanced resources and equipment. Raising standards and enthusiasm.
Participation in football tournaments for KS1 and Lower KS2	Purchase of Football kits to support attendance of events for lower junior and KS1	(£158.00)	Lower juniors and KS1 pupils access the tournaments provided to them through SHAPES feeding to both EFC and LFC academies.
Meditation and spiritual enhancement through Yoga.	Staff to train as an Educator Ambassador or to lead short timed Happy, Healthy Kids workshops. Resources obtained for the provision of high quality yoga sessions. Timetabled for 2017 18	£60 per staff member. £274.65 for resources through Soul Destiny	Pupils throughout the school benefit from high quality Yoga sessions delivered on site to enhance attitude and spiritual; well-being.
Enhance participation of sporting events through easier links to transportation. Lower cost of transport through the year.	Training for staff member in mini bus driver's qualification.	£70	SB now fully trained as mini bus driver to enable participation in greater amount of tournaments.
Maintain high standards of swimming provision as out lined in guidance as a key focus	Transportation costs to swimming baths	£1,890	Pupils access the necessary swimming sessions to enhance their skill and confidence in the water as expected in the NC.
Maintain high levels of participation in sporting activities and competitions	Transportation costs to and from events Via coach or taxi	£484 £226	Pupils experience inter school competitions and experience success in events of competitive nature.
Maintenance of external resources	Repair and maintenance of soft pour surface	£654.50	Pupils safety and experience is enhanced through the maintenance of equipment.
Extra-curricular provision	St Helens basketball coaching (6 week block)	£200.00	Pupils benefit from specialist coaching in an unfamiliar sport.
Enhanced provision for all pupils to access 'Bike Right' scheme	Purchase of 2 bikes to enable SEN pupils to access course	£266.67	SEN pupils provided with 1:1 cycling sessions to enhance their confidence and ability/safety on a bike.
Proposed Focus	Spend	Intended Cost	Proposed impact

<p>To ensure that delivery of PE sessions by both coaches and staff is of a consistently high standard and assessed accurately. Improved quality of teaching and learning of PE from INSET delivered by specialist practitioners.</p>	<p>Costs associated with delivery of extra INSER sessions and external professionals aimed primarily at specific skills across both key stages.</p>	<p>W AFC £20 per hour</p>	<p>Wider range of sporting experiences for pupils cross the school embedded into the yearly timetable. Yoga being one such example.</p>
<p>To raise the profile of school sports leaders in PE sessions, activity leaders, and sports reporters. Ensure higher participation levels from all year groups at lunchtimes</p>	<p>Additional resources purchased to assist in leading activities. Linked with Edge Hill to facilitate students working alongside pupils to upskill in delivery.</p>	<p>N/A</p>	<p>Encourage children to take part in all sessions with a positive attitude. Pupils should feel inspired to participate in lunchtime sessions and the profile of PE and sport will be further developed throughout the year.</p>
<p>Contribution to sport and PE to be demonstrated and celebrated by the acquisition of quantifiable evidence of participation across both key stages. Wider matrix of seasonal sporting activities provided throughout the year to include greater emphasis on KS1 and the arts. Registers of such clubs to be kept and monitored.</p>	<p>Sainsbury's School Games Mark is well regarded as a means of demonstrating detailed evidence of the contribution and commitment to raising the standards of PE in school. Fitness levels of all the pupils is of specific focus. Resources have been acquired to facilitate the delivery of arts focussed activities such as gymnastics.</p>	<p>Supply cover costs for PE lead throughout the year to facilitate assessment and evidence for accreditation such as lesson observations and pupil interviews.</p>	<p>Maintenance of Sainsbury's School Games Mark -Gold. Evidence for accreditation to be accumulated over the academic year as demonstrable evidence of approach to the high quality delivery of sport and PE in the school.</p>
			<p>Committed: £14,125.00 (April 2017) Spend: £9,877.89 Balance: £4,044.37</p>

(Attendance of Pupils per year group at extra-curricular SPORTS events and/or competitions throughout the years,2015-2016, 16-17 and 17-18)

	2015-2016 (End)		2016-2017 (April)		2016-2017 (July)		2017-2018 (Feb)	
Nursery	7/25	28%			5/21	23%		
Rec	16/30	52%	21/26	80%	22/26	85%	18/27	67%
Y1	31/31	100%	26/31	84%	27/31	87%	8/24	33%
Y2	31/31	100%	20/30	66.6%	20/30	66.6%	8/31	26%
Y3	26/30	87%	24/30	80%	28/30	93%	20/32	63%
Y4	21/32	65.6%	19/31	61%	20/31	65%	24/31	77%
Y5	21/29	72%	38/41	93%	38/41	93%	33/33	100%
Y6	31/32	97%	13/21	62%	14/21	66.6%	15/41	37%

Sports Premium Focus: (As of September 2016)	Cost	Intended	Impact Measure
Transport to Network and Local Authority Sporting Events	Various dependent on numbers/group sizes		Participation levels in Local authority sporting events have increased from previous year's total of 4 entries to in excess of 10. Also transportation to and from network events
Obtaining Physical Development Resources for Reception Group	£147.45 £69.42		Use of resources to enhance the physical development of pupils who have had less or little opportunities to previously engage in outdoor play or who are stimulated more significantly by the outdoor play environment.
Olympian visit programme.		£989	Visit of 2 Tem GB athletes to deliver assemblies and sessions to all children in the school for a full day.
Provision for mini bus training		TBC	Training for staff member to drive minibus will enable school to support competitions matrix more readily without costings for cancellation of coach hire being incurred through postponement of events.
Acquire cameras/Go-Pro and recording equipment for Garswood News Reporters		TBC (Approx. £500)	Cameras and recording equipment used to enhance the coverage of sporting success in Garswood on school website and social media including foyer TV.

Objectives for Sports Premium Spends	Planned Spends	Planned Impact
Year group specific curriculum support and assessment strategies drawn up through the collaboration of the PE House format and the Schools PE lead.	£149 per annum	Use of PE house resources and associated assessment material (per year group) will enable all staff to provide more accurate data tracking of pupils. More detailed analysis if in year/key stage progress.
Assessment matrix to be integrated into the Optimum 0-Track format for consistency throughout the school	NIL	PE House learning objectives linked to the O-track assessment portal to consolidate consistency of tracking. Increase in exceeded percentage from 17% to >20% whole school (in line with other non-core subjects).
Children to be inspired into competition and commitment through the visit of Olympic athletes to the school. Pupils will be given the opportunity to listen to presentations from the athletes who will then take the children for a PE lesson.	£989 per single day visit £1,100 for Olympic Sports Day event	Pupils will be inspired into a more active lifestyle (sports/club links or extra-curricular participation) through the associated skills in sport such as teamwork, dedication, cooperation etc. Links to school ethos (Dedication, Thoughtfulness, Ambitious, Courageous and Respectfulness)
Wider matrix of seasonal sporting activities provided throughout the year to include greater emphasis on KS1 and the arts. Registers of such clubs to be kept and monitored.	Individual Costings dependent on sporting partner.	4 extra-curricular clubs in place on the matrix per term (12 in total). Coverage for KS1 and upper and lower Key stage 2 to be catered for. 6 week dance club and 6 week gymnastics club provided.
Network competitions to reflect the wider range of clubs on offer and develop the matrix to include swimming and gymnastics.	Costs for holding events at various venues. Associated resources purchased as and when necessary, trophies, extra coaches, transport.	Competitions matrix will be in place and adhered to throughout the year. All events to be supported by Garswood. Uptake will be up on previous session and will include gymnastics and swimming event. 14 events supported throughout the year (10 in previous).
Staff training on new teaching and assessment strategies to be delivered by the PE lead.	Nil (INSET)	New assessment format to be delivered to all staff from PE House. Assessment also used by visiting sporting partners so that all adults working with pupils are familiar with its application. 3 INSET sessions delivered. One in Autumn term and a review in Spring and Summer.
Parent courses to be provided by the PE lead in sport and games. Parents to work alongside the PE lead in the delivery of effective competition and skills work.	Resources purchased to support a parent's sports event in the summer term. Saints fit4life team to work with PE lead.	During the summer term parents/carers will be invited to attend a sports workshop where they will work alongside their own children in various sports and skills activities. Parents will develop their skills in working on fundamental skills alongside their children. Understanding the significance of healthy

		lifestyles and diet.
Networks meetings continue to be attended at least every term by the PE lead will be focused on arranging and finalising dates of upcoming competitions. (2016-2017)	Provision for PE lead cover as and when required to attend meetings.	PE lead (Network Lead) to facilitate and attend all meetings throughout the year to build on the successes of previous matrix and competitions.
Competitions matrix to include gymnastics/ dance festival to showcase other skills.	Provision for PE lead cover as and when required to attend meetings. Lead and fellow PE coordinators requiring time out to compile the matrix of events.	Gymnastics, dance and swimming events catered for throughout the academic year. Garswood to attend all competitions and support fully.
Development of level 1 network competitions into level 2 and consequent ratification to facilitate School games accreditation.	Transportation costs (mini bus/coach) incurred to attend Level 2-inter school events.	Attendance of all Level 2 inter-school events to support the Sainsbury's Gold application within the network and linked with St Helens School Games events. Calendars and Matrix to link with timings of events.
PE lead to continue to maintain high levels of curriculum resources to enhance the delivery of PE across the school resulting in improved quality of teaching.	New stock and resources obtained throughout the academic year as and when required.	Delivery of sessions and extra-curricular activities to be discussed amongst staff during INSET and high quality resources purchased in order to enable a richer and more fulfilling experience for the pupils. New resources such as golf and bocchia equipment purchased to facilitate the delivery of less mainstream sports.
Activity leaders' sessions to be developed further. All 40 pupils in Year 5 will deliver a range of activities to lower junior classes thus enabling more pupils further access to structured extra-curricular activity over a two week timetable.	Equipment required for activity leader programme to be delivered. Storage for the said equipment. Support from Edge Hill undergraduate programme.	All year 5 pupils will deliver activities over a two week timetable throughout the year. Activities will be organised by the pupils and delivered to Y3 and 4 pupils (6 per session) as a means of extending the extra-curricular provision to >75% at key stage 2 in order to support Sainsbury's Silver/Gold application
Further links to clubs and organisations to be made throughout the year with the aim of having at least 3 more sporting partners associated in order to provide pathways for the pupils and extra support in school.	Costs associated with delivery of extra sessions following initial complimentary session.	6 linked clubs associated with the school by the end of the year. Sessions provide by the clubs to the school as extra-curricular seasonal events schedule. Pupils will have a greater range of sporting pathways for the experience of sport outside of school. School will link with clubs in an official capacity as sporting partners.
School will again act as host to the network for the St Helens First Network Archery tournament. Coaching and support will be provided by the specialist coach on staff.	Additional archery resources purchased to assist in hosting event.	Competition to take place during November open to Y1/2 pupils (Mixed 6 pupils) Develop to a lower junior tournament outdoor during the Spring term Y3/4 (Mixed 6 pupils)

