

Sports Premium Expenditure Overview 2015 2016

Sports Premium Focus: September 2015 (April-March total allocation: £8920)	Spend	Cost/Intended	Impact Measure
<p>Matrix of seasonal sporting activities to be formulated in order for a wider range of pupils to experience competitive sport. Pupils to compete in inter and intra competitions in order for them to experience a wider range of competitive sporting environments - all associated transport costs will be met. Staff to attend localised (and national) inset courses to enhance their own professional development. Training to be lead on and off site as and when required to enable the school to enrich its learning opportunities for pupils whilst enhancing the skill set of the staff.</p> <p>As agreed participation in St Helens First network of 11 schools, host a primary sports competition. Purchase a trophy and organise transportation for those in attendance. Attend all network school sporting events.</p>	<p>Archery Equipment Acquired Staff Member trained as British Archery Coach School purchased trophy for the hosting of network archery tournament</p> <p>Transport to Network and Local Authority Sporting Events Various dependent on numbers/group sizes</p>	<p>£595 (Targets, Junior Bows, Arrows, carriers etc.)</p> <p>£15 Trophy</p> <p>Coach costs: £180 (Red Kite) £200 (Manes) £180 (Manes)</p>	<p>Pupils given the opportunity to partake in new sporting activity and trained by British Archery Affiliated Coach. Uptake of sessions 22 Y1/2 pupils Pupils from Y1 and Y2 compete in archery tournament (Level 2) inter school. Pupils attend network and local St Helens school Games sports events throughout the year.</p>
<p>The use of subject specific coaches/teachers to enhance the learning opportunity for pupils. Specialists in their field to work</p>	<p>Development of staff CPD and expertise in coaching of PE and Sports through association with sporting partners (WAFC)</p>	<p>£20 per/hour (£460 so far)</p>	<p>Staff delivery of PE sessions and extra-curricular activities are enhanced and pupils are benefitting from a greater skill set of those involved. Observation</p>

with pupils across the school to provide pupils with the highest quality experience and provision in order to enhance their learning opportunity.			records of PE sessions by PE lead reflect the areas of strength from staff across the school. Staff report greater confidence in the delivery of PE sessions following CPD.
The use of subject specific coaches/teachers to enhance the learning opportunity for pupils. Specialists in their field to work with pupils across the school to provide pupils with the highest quality experience and provision in order to enhance their learning opportunity.	W AFC to provide an after school Football Club for KS2 (Summer 2)	£20 per/hour	Specialist football coaches provide training in preparation for participation in competitive football matches/competitions. W AFC coaches coordinate after school football. Pupils are therefore more prepared for Sporting competitions throughout the year and performances in competitions are enhanced.
Offering further opportunities for pupils through after/before school sports clubs to experience a wider range of diverse sports and games experiences.	Morris Dancing Club	Resources acquired. £180	Morris Dancing club provided for foundation and KS1 pupils lead by founder member of the Mucky Mountains Morris Dancing club. New skills taught to pupils in in Reception. Uptake of 10 pupils recorded.
Offering further opportunities for pupils through after/before school sports clubs to experience a wider range of diverse sports and games experiences.	St Helens Council School Meals Executive Chef to work with pupils on highlighting the importance of a balanced diet on health and fitness.	Approx. £300 for ingredients.	Working with Y1 pupils to demonstrate a range of simple and healthy dishes which can be cooked at home as part of the healthy living scheme. Improvement in attitudes towards food for years 1-6.
To introduce formal timetable for activity leaders and work alongside midday supervisors in ensuring the smooth running of a seasonal and enriched activity leaders programme.	Purchase of Outside storage units for newly acquired equipment.	£300 storage	Bespoke storage equipment purchased in order to store equipment safely and securely.
Links within network used as a basis for accruing evidence required for the School Games accreditation award as stipulated within the Ofsted guidance for Sports premium spends. To make contact with local high schools and highlight a designated link similar to that of the SSSCo role. Thus enabling the	Non-contact cover provided for 3 times per year to enable PE lead to attend meetings and lead on School Games accreditation and Ofsted guidance.	Approx. £300 supply costs.	PE lead along with fellow leads from other schools within the network used time to compile evidence for quantifiable assessment through Sainsbury's accreditation. Fellow professionals from High Schools have attended sessions and supported the group in planning events and timetables.

school tap into any professional development opportunities.			
Providing cover to release staff for professional development in P.E. and sport	PE lead to be released from class for staff support, CPD and monitoring purposes.	Approx £300 supply costs.	Staff supported in CPD. Monitoring of PE delivery across the school performed for SLT to inform SiP.
Buying quality assured professional development modules or materials for P.E. and sport	Purchase of Speed Resistance Parachutes	£107	Equipment used to enhance the extra-curricular clubs. Pupil fitness and resistance training. Links to science curriculum – forces.
Buying quality assured professional development modules or materials for P.E. and sport	Sports Day Resources (stickers/Medals)	£71.80	To improve Sports day provision (19 th May 2016)
Buying quality assured professional development modules or materials for P.E. and sport	Purchase of Netball Equipment	£74	Setting up of specific netball club in summer term.
Buying quality assured professional development modules or materials for P.E. and sport	Purchase of Gymnastics equipment <ul style="list-style-type: none"> • Vaulting Horse • Padded Gym tables (Stackable) 	£642.77	New gymnastics equipment used to enhance the teaching of PE across the school. Equipment has replaced older apparatus which was not as suitable.
Buying quality assured professional development modules or materials for P.E. and sport	Tennis Balls Ultimate Frisbee Target	£70 £30	Resources purchased and used as an enhancement for teaching within PE sessions and Extra-Curricular activities.

Appendix: 1 (Attendance of Pupils per year group at extra-curricular SPORTS events throughout the years 2014-2015 and 2015-2016)

	2014-2015		2015-2016 (February)		2015-2016 (May)		2015-2016 (End)	
Nursery	-	-	-	-	7/25	28%	7/25	28%
Rec	0/28	0%	10/30	33.3%	15/30	50%	16/30	52%
Y1	13/30	43%	16/31	52%	16/31	52%	31/31	100%
Y2	13/29	45%	22/31	71%	22/31	71%	31/31	100%
Y3	22/30	73%	23/30	77%	26/30	87%	26/30	87%
Y4	24/30	80%	17/32	53%	18/32	56%	21/32	65.6%
Y5	16/31	52%	20/29	69%	21/29	72%	21/29	72%
Y6	15/34	44%	23/32	72%	31/32	97%	31/32	97%

School games participation table comparison

Sport	Year group/numbers 2013-2014	Year group/numbers 2014-2015	Year group/numbers 2015-2016
Football	Y6 – 10 boys Y5 – 10 boys Y4 – 10 boys Y3 – 10 boys Y2 – 10 boys	Y6 – 15 boys Y5 – 17 boys, 1 Girl Y4 – 8 boys, Girl Y3 – 9 boys Y1 – 6 boys	Y6 – 10 Boys, 2 Girls Y5 – 4 Boys, 4 Girls Y3 – 2 Girls, 5 Boys
Rugby	Yr6 – 12 mixed	Y5 Boys -9 Y5 Girls-1 Y4 Boys – 5 Y4 Girls-5	Y5/6 Girls 5 Boys 10
Hockey		Y5 – 6 mixed	Y6 6 Boys, 4 Girls
Quad Kids		Y4/5 – 6 mixed	

Cricket	Y6 – 6 girls Y5/6 - mixed		
Gymnastics	Yr3/4 – 6 mixed	Y3/4 2 Boys, 13 Girls	
Athletics	Y6 – 8 mixed	Y4/5 – 6 mixed	Y5 10 Boys, 10 Girls
Swimming	Y3-6 - 8 mixed	Y4,5,6 – 7 mixed	Y6
Netball		Y5,6 8 Mixed	
Rounders	Y6 – 10 mixed	Y6-12 Mixed	Y5/6 10 Mixed
Badminton	Y3-6 – 6 mixed	Y4 Boys-5, Girls 3	Y5 2 Girls 2 Boys
Archery			Y1/2 3 Boys, 3 Girls
Benchball			Y5 4 Boys, 3 Girls
Tennis			Y3/4 2 Girls 2 Boys